

MEDICAID SUMMARY OF SFY 2013-14 SHORTFALL

MEDICAID

Claims, Utilization and Growth

Budget Reduction Items

Presumptive Eligibility

MAGI Recertification Delay

Additional Children Shifted From Health Choice

PCS Services

Settlements

SENATE

Budget

\$ 149,700,000

(63,600,000)

(13,200,000)

(2,800,000)

(8,700,000)

(12,400,000)

(8,200,000)

HOUSE

Budget

\$ 149,700,000

(63,600,000)

(13,200,000)

(2,800,000)

(8,700,000)

(12,400,000)

(8,200,000)

POTENTIAL MEDICAID CASH SURPLUS SFY 2013-14

\$ 40,800,000

\$ 40,800,000

HEALTH CHOICE

Budget Reduction Items

Additional Children Shifted From Health Choice

Other

POTENTIAL HEALTH CHOICE CASH SURPLUS SFY 2013-14

\$ (2,100,000)

5,100,000

6,100,000

\$ 9,100,000

\$ (2,100,000)

5,100,000

6,100,000

\$ 9,100,000

POTENTIAL NET CASH SURPLUS SFY 2013-14

\$ 49,900,000

\$ 49,900,000

CLAIM AND ENROLLMENT BACKLOG

(143,800,000)

(75,250,000)

ESTIMATED NET SHORTFALL SFY 2013-14

\$ (93,900,000)

\$ (25,350,000)

SFY 2013-14 Shortfall Notes:

- 1) House estimate uses Governor's backlog for claims and enrollment of \$215,000,000, instead of \$407,000,000 in Senate and FRD Original